

All In One Contractors
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Scituate, MA 02066
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All In One Contractors presents this itemized project list for Friends of Scituate Dog Park. **This is a speculated budget plan only.** Seasonal supply price increases & codes may change prior to final stamped site plan & town & state approval of this project. Final adjustments to this budget list will be reviewed & changed as needed per conditions of stamped site plan & all town & state code requirements. Final cost will be calculated at this stage of project. This budget plan does not include prevailing wage for laborers & equipment. Dog park plan estimates are based on the schematic site plan, The Driftway Job No. 16-372 Date 8/18/2016 Rev: 10/25/2016 by Morse Engineering. Budget Plan is based on ease of future plan approvals & no major site plan changes or no major unseen site project issues including but not limited to ledge/rock, weather, code issues or water shed issues that are beyond reasonable control to All In One Contractors along with all others involved with project.



12/23/16

Robert Dockendorff
All In One Contractors
12/23/2016

Crusher run material for small & large dog park & parking areas.

\$16,000.00

Tree & brush clearing.

\$9,000.00

Dig up & dispose of stumps & brush debris.

\$8,500.00

Rough grade parking & park areas for excavation & loam.

\$12,000.00

Finish grade spreading for parking areas. Prep for park trails and sod install.

\$12,000.00

Excavator parking areas to depth of 1 foot. Remove soil, deliver, & install crusher run material & compact as needed with depth up to 1 foot. Prep for asphalt as needed.

\$10,000.00

Pave from curb cut to crusher run parking lot at entrance and proposed handicap parking spaces.

\$18,500.00

Water line connection to town water supply. Install meter pit & water line to wash station & water spigots with spring loaded pedal operation. (Does not include Town fees for hook up to utility).

\$10,000.00

Install wash station, connect, & install water spigots.

\$5,000.00

Install park pathways. Dig up soil & remove. Deliver and compact crushed run into designated path areas on-site plan.

\$17,000.00

Screened loam for all areas requiring sod. Spread three inches top layer over sub-soil.

\$20,000.00

Fescue sod purchase & delivery.

\$23,000.00

Install sod, fertilizer, and lime.

\$5,500.00

Install two simple shade structures.

\$3,000.00

Purchase (\$15,000.00) & install solar path lighting (\$2,500.00).

\$17,500.00

Purchase & deliver water garden plantings & correct Ph soil as needed.

\$8,000.00

Install garden plants & soil.

\$8,000.00

Purchase & install waste containers (approximately 8 barrels).

\$2,000.00

Purchase & install bag dispenser stations (approximately 8 stations).
\$1,500.00

Install park chain link fence & gating access for perimeters.
\$25,000.00

Signs for parking, rules, & crosswalk.
\$2,500.00

Install signs.
\$500.00

Engineering, site plan, wetland delineation.
\$35,000.00

All in One Contractors Project Fees
\$17,500.00

TOTAL SPECULATED BUDGET PLAN COST = \$287,000.00